

PROCUREMENT PLAN  
Revised as of Oct. 2006

MCESERP - Mine Closure Component

Package No	Description	Category	No of packages	Procurement Method	Docs to Bank	Invitation to Bid	Deadline for submission of bids/ proposals	Contract Signing	Contract Amount	Name of the Contractor/ Consultant	Contract Completion	Review by the Bank
<b>A</b>	<b>Mine Closures Component</b>											
	<b><i>Mine Closure, Environment Regeneration Component</i></b>											
1	Mine Closure and Environmental Regeneration 1 (Aninoasa)											
	<i>Package 1a - Aninoasa Mine</i>	CW	1	NCB	Jun-07	Jul-07	Aug-07	Oct-07			Nov-08	Prior
	<i>Package 1b - Iscroni (Livezeni Sud)</i>	CW	1	NCB	May-06	Jun-06	Aug-06	Oct-06	RON 849,853.71	Petromservice	Jun-07	Post
	<i>Package 1c - Mining Museum</i>	CW	1	NCB	May-07	Jun-07	Jul-07	Sep-07			Oct-08	Prior
2	Mine Closure and Environmental Regeneration 2 (Valea de Brazi)	CW	1	NCB	Jan-05	Aug-05	Sep-05	Jan-06	RON 2,602,303.97	Cominco	Jun-07	Prior
3	Mine Closure and Environmental Regeneration 3 (Calimani)	CW	1	ICB	May-06	Jan-07	Apr-07	May-07			May-10	Prior
4	Mine Closure and Environmental Regeneration 4 (Racos)	CW	1	NCB	May-06	Jun-06	Aug-06	Oct-06	RON 3,410,289.70	Castrum	Mar-08	Prior
5	Mine Closure and Environmental Regeneration 5 (Livezeni)	CW	1	NCB	May-06	Jun-06	Aug-06	Oct-06	RON 4,011,635.51	Petromservice	Nov-08	Post
8	Mine Closure and Environmental Regeneration 8 (Uricani)	CW	1	NCB	Nov-06	Dec-06	Feb-07	Apr-07			Jul-08	Prior
9	Mine Closure and Environmental Regeneration 9 (Baia de Aries)	CW	1	NCB	Jan-07	Feb-07	Apr-07	Jun-07			Jul-08	Post
10	Mine Closure and Environmental Regeneration 10 (Budoii)	CW	1	NCB	Nov-06	Dec-06	Feb-07	Apr-07			Jul-08	Prior
11 a	Mine Closure and Environmental Regeneration 11a (Gura Baii Superior)	CW	1	ICB	Jan-07	Feb-07	Apr-07	Jun-07			Aug-08	Prior
11 b	Mine Closure and Environmental Regeneration 11b (Gura Baii South)	CW	1	ICB	Jun-07	Jul-07	Sep-07	Oct-07			Dec-08	Prior
12 a	Mine Closure and Environmental Regeneration 12a (Santimbru)	CW	1	NCB	Dec-06	Jan-07	Mar-07	May-07			Feb-09	Post
12 b	Mine Closure and Environmental Regeneration 12b (Balan)	CW	1	NCB	Feb-07	Mar-07	May-07	Jul-07			Aug-09	Post
13	Mine Closure and Environmental Regeneration 13 (Bodos)	CW	1	ICB	May-06	Jul-06	Sep-06	Nov-06	RON 15,217,320.33	TIM	Nov-09	Prior
180	Vermesti Adendum 3	CW	1	ICB				Jun-06			Oct-06	
15	Technical and Environmental Audit	TA	1	QCBS	Sep-04	Oct-05	Dec-05	May-06	Euro 582,642	MonTec	May-10	Prior
16	Salt & Uranium Closure Manuals	TA	1	QCBS	Sep-04	Oct-05	Nov-05	May-06	Euro 104,753	Wisutec	Sep-06	Prior
	<i>Environmental sub-component</i>											
17	Manual for Environmental Procedures and Implementation of Environmental Management System in the Mining Sector	TA	1	QCBS	Sep-04	Oct-05	Dec-05	May-06	Euro 241,177	BRGM	Dec-06	Prior
18	Environmental Impact Monitoring for Calimani and Baia de Aries	TA	1	QCBS	Sep-04	Nov-05	Dec-05	May-06	Euro 425,687	BRGM	May-10	Prior
44	Design & Engineering for Aninoasa Mining Museum	TA	1	LCS	Nov-06	Dec-06	Jan-07	Feb-07			May-07	Post
45	Management & Administration of Aninoasa Mining Museum	TA	1	QCBS	Sep-07	Nov-07	Jan-08	Apr-08			May-10	Prior
<b>C</b>	<b>Institutional Support</b>											
<b>I</b>	<b><i>Mine Closure, Environment Regeneration Component</i></b>											
38-39	PMU goods	GD	1	S	Oct-05	Nov-05	Dec-05	Jan-06	Euro 28,100.66	Power Net Consulting	Feb-06	Prior
	Operating costs	IOC	n/a	n/a	n/a	n/a		n/a			n/a	
40	Audit Services	TA	1 to 3	LCS	Sep-06	Oct-06	Nov-06	Feb-07			Jun-08	Post
41	Training	Training	multiple	-								
42	FMS update	TA	1	CQ	Aug-05	Nov-05	Nov-05	Jan-06	Euro 32,606	Sincron Software	Sep-06	Prior
43	Technical Assistance	TA	multiple									
	<i>Package 43-a - Procurement Consultant</i>	TA	1	IC	Sep-05	Sep-05	Oct-05	Jan-06	USD 62,500	Pinnacle Consulting	Dec-07	Prior
	<i>Package 43-b - Consulting Engineer</i>	TA	1	IC	Nov-06	Dec-06	Feb-07	Mar-07			Jun-10	Prior
	<i>Package 43-c - Monitoring Engineer</i>	TA	1	IC	Nov-06	Dec-06	Feb-07	Mar-07			Jun-10	Prior
	<i>Package 43-d- Public Facilitators</i>	TA	1	QCBS	Nov-06	Dec-06	Feb-07	Mar-07			Jun-10	Prior